

**TROY AREA SCHOOL DISTRICT  
Budget & Finance Committee Meeting  
Tuesday, March 17, 2020 – 6:00 PM  
Troy Area School District – Community Room**

The Budget & Finance Committee Meeting of the Troy Area School District Board of Education met on Tuesday, March 17, 2020, in the Community Room of the Troy Area School District Offices. The meeting was called to order by Mrs. Gilliland at 6:01 PM.

**Present:** Mrs. Angove (via zoom) Mr. Dibble Mr. Roy  
Mrs. Bohner (via zoom) Mrs. Murray (via zoom)  
Mr. Brasington Mrs. Ordway

Absent: Mr. Curren, Mr. Martin

**Others Present:** Dr. Martell, Superintendent; Mrs. Gilliland, Business Administrator; Mr. Blair, Maintenance Supervisor; Mr. Brenner, JSHS Principal (via zoom); Solicitor Cassandra Blaney; as well as a district residents and staff.

**Discussion:**

Mr. Brenner presented the 2020/2021 high school building budget. The budget was prepared utilizing the zero-based budgeting process and therefore, all expenses were justified to administration. The 2020/2021 Jr/Sr. High School budget is \$101,955, which represents an approximate \$21K decrease from the 2019/2020 budget. The 2020/2021 budget includes normal building supplies and material for students and teachers. The budget decrease is attributable to science tables, chairs, chorus risers and new social studies books being budgeted in the 2019/2020 school year. Those items are not needed again in the 2020/2021 school year.

Mr. Brenner presented the 2020/2021 athletics budget. The athletics budget was prepared utilizing the zero-based budgeting process and therefore all expenses were justified to administration. The proposed athletics budget for 2020/2021 is \$490,604, which is an approximate \$31K decrease from the 2019/2020 budget. The decrease is mainly attributable to track equipment being purchased as a result of installing our own track (timing system, hurdles, etc) in 2019/2020. The following new items are budgeted to be purchased in the 2020/2021 school year: new JV and varsity football uniforms, new boys' and girls' soccer uniforms and a field paint line machine.

**Public Questions:** There were no questions from the public

**Adjournment:** On a motion by Mrs. Bohner, seconded by Mr. Brasington, the directors adjourned at 6:54 PM to the regular session meeting.

Respectfully submitted,

Traci Gilliland  
Board Secretary